



Project

Promotion of efficient heat pumps for heating

(ProHeatPump)

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Feasibility Studies RES & Heat Pumps in BG and UK



Work Package 5

Heat Pumps and Renewables

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1. Methodology description

The technical-feasibility study has been performed for case studies specified by the project partners. For each case study, a complete description file has been documented by the partners to allow the equipment sizing, the energy consumption calculation and the economical analysis.

The table supplied to each partner is hereunder attached as table 1.

On the basis of the case study supplied data, a complete model of the building has been built and dynamical energy consumption simulations have been performed on order to:

- Estimate the **power** of the equipment for heating, air conditioning if necessary, with ENERGY+ software,
- Calculate the **annual energy need** for heating, air conditioning if necessary, with ENERGY+ software,
- Estimate the energy consumption with a solar thermal system with a French dynamic simulation tool SIMSOL, which is running with TRNSYS dynamic simulation software. The meteorological file for each European location has been adapted for the software.

On the basis of the dynamical results, a comparison between, a ground source heat pump coupled with solar panels and standard alternative solutions (electrical boiler, or gas boiler) is performed. Such a system has been chosen for different reasons:

- Micro-turbines for wind mills are on the market but the wind energy potential is very hard to be ensured in an urban area. Moreover, the generation of electricity of such systems is marginal compared to heating and DHW energy consumption.
- Biogas availability is not ensured and depends on infrastructure development in the building project area. At this time, the biogas is mainly generalized in Sweden.
- Photovoltaic solar panels generate electricity, which can be sold at a very good price in most of European countries. It can be considered as a financial operation with a high level of investment (5 €/Wpeak) and an acceptable payback (between 10 and 15 years for Spain, France and Germany). The coupling with heat pump is not industrialized at this time.
- Solar thermal panels have been industrialized for many years and can be easily coupled with heat pumps. Moreover, this kind of coupling is economically reasonable and adapted to exploit solar energy directly for buildings heating and DHW producing.

The technical data for the solar panels and the ground heat pump are from WIESMANN Europe products data files, as this manufacturer proposes the possibility to couple different energy system with flexibility and reliability.

- WIESMANN solar thermal panels references are VitoSol 100 2.5 for any case study.
- WIESMANN heat pumps references depends on the power needed for each case study.

The coupling architecture depends on the size of the building and the power consumption. One storage tank is adapted for a family house with the drawbacks of energy losses, but with a lower investment (see figure 1). The solar panels and the supplement equipment, in our case the Heat Pump, heat the water in the same tank.

The Two storage tank architecture is adapted for large buildings (see figure 2). One tank is dedicated to the solar panels and the other is connected to the tap water and the heat is supplied by the supplement equipment, the heat pump in our case.

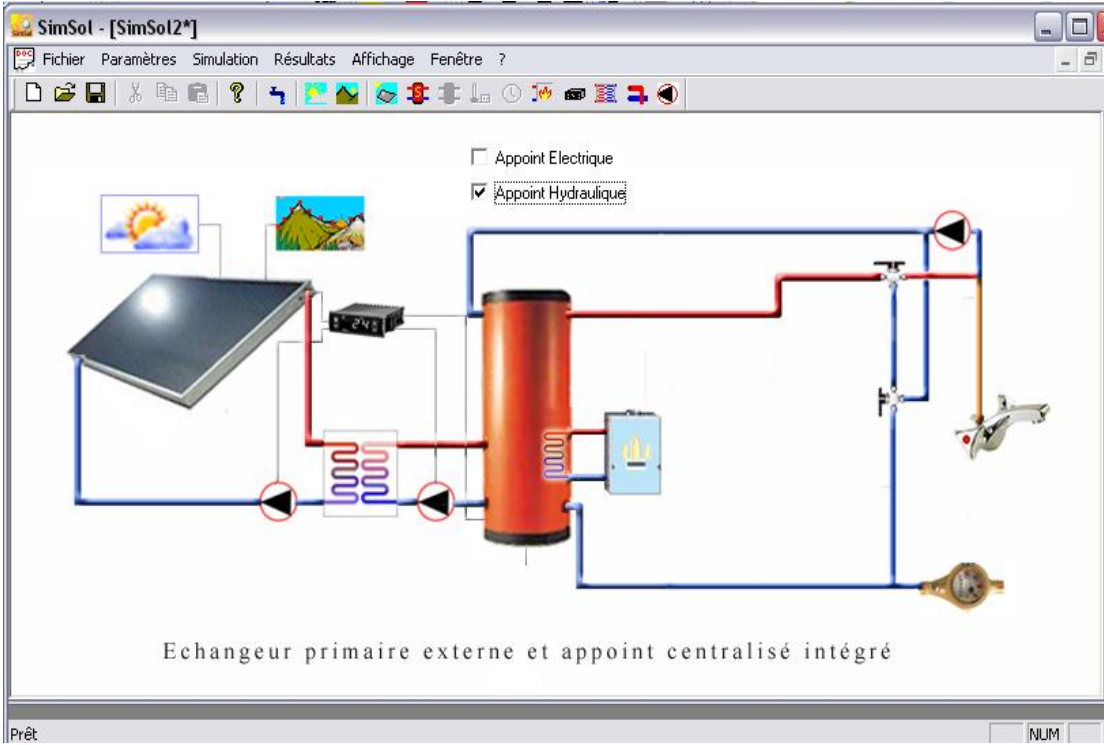


Figure 1 : One storage tank DHW solar system architecture

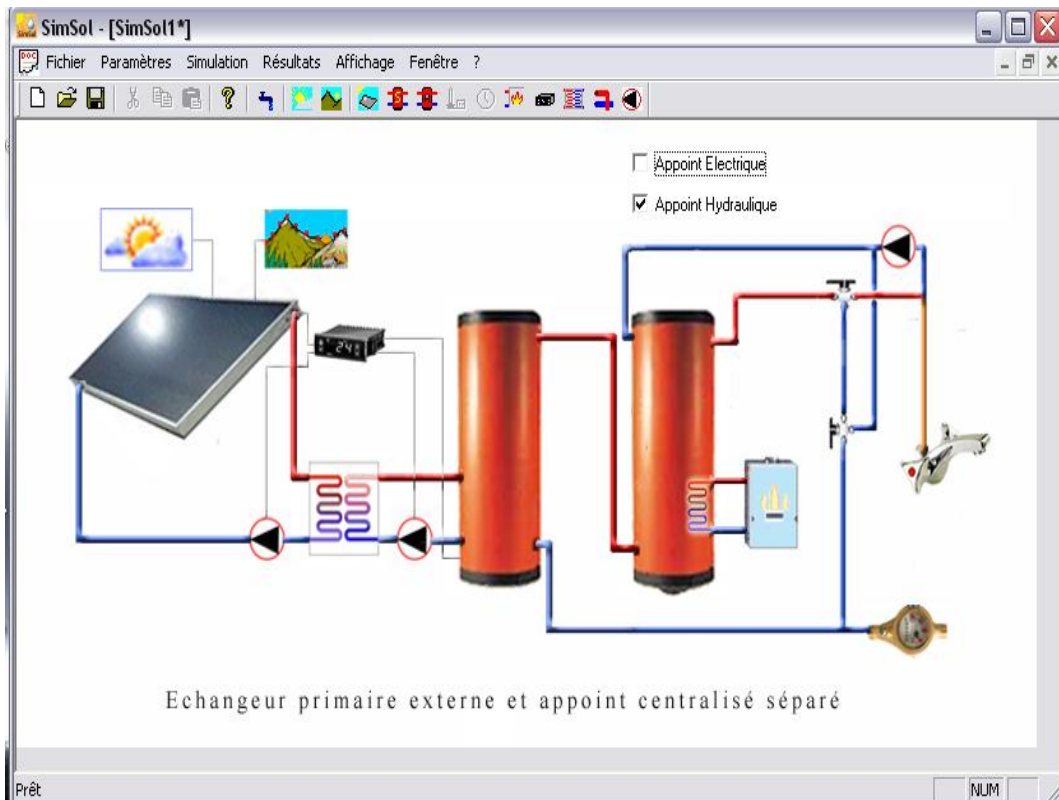


Figure 2 Two storage tank DHW solar system architecture

For each case, the energetic annual cost is evaluated with an annual energy cost increase of +12% /year. The Life Cycle Cost of the HVAC system is evaluated taking into account the investment amount and the national subsidies.

Table 1 : Case study characteristics

ProHeatPump case study characteristics	
Building characteristics	
Surface (m ²)	
Volume (m ³)	
Roof structure	
Roof orientation	
Wall materials	
Roof materials	
Windows percentage of vertical surfaces	
Window materials	
Glazes technology	
Typical annual heating needs (kWh/m ² /year)	
Building location	
Geographical location	
Kind of area : urban, suburban, ..	
Shadowing (high, medium, low)	
Building activity	
Activity description (office, dwelling, ..) with schedule	
User density (pers/m ²) with schedule	
DHW consumption (litres/day)	
Indoor temperature for heating with schedule	
Indoor temperature for air conditioning with schedule	
Lighting technology consumption and schedule (W/m ²)	
Typical annual lighting consumption (kWh/m ² /year)	
Electrical equipment (computer, ..) W/m ² and schedule	
HVAC systems	
Ventilation system : heat recovery, efficiency, ..	
Ventilation rate and schedule	
Heating device (standart)	
Heating terminals	
Heating terminals temperature	
DHW temperature generation	
DHW tap temperature	
Typical annual DHW final energy consumption (kWh/m ² /year)	
Air infiltration level (Volume /h)	
Heat pump technology	
Air / water HP	
Water / water HP	
Ground source availability	
Renewable energy	
Solar panels : thermal or photovoltaic, supplier, ..	
Surface (m ²)	

Coupling possibility on the market	
Economic data	
Energy cost (€/kWh) electricity and others	
National subsidies	
Energy cost (€/kWh) forecast	
System cost (€)	
HP with boreholes	
Solar panels	
Compared system (boiler)	

2. Bulgarian case studies

a. Multi playhouse in Varna

The building description is summarized by the table 2:

Table 2 : Multi playhouse VARNA

ProHeatPump case study characteristics				
Building characteristics				
Surface (m ²)	1791			
Volume (m ³)	4959			
Roof structure	Flat roof			
Roof orientation				
Wall materials	fig. 1			
Roof materials	Fig. 2			
	N		S	W
	12		14	26
	3,8		3,2	7,0
	6		3	8
Windows percentage of vertical surfaces	28%			
Window materials	Will be change with new windows			
Glazes technology	Normal			
Typical annual heating needs (kWh/m ² /year)	104,7			
Building location				
Geographical location	Varna, Bulgaria, Heat season - 180 days (21 October – 20 April) It need 2400 DD (19°C indoor temperature)			
Kind of area : urban, suburban, ..	Urban			
Shadowing (high, medium, low)	Low			
Building activity				
Activity description (office, dwelling, ..) with schedule	Dwelling, in use all time			
User density (pers/m ²) with schedule	0,022 (There is 40 people)			

DHW consumption (litres/day)	32 292 kWh/year
Indoor temperature for heating with schedule	19°C
Indoor temperature for air conditioning with schedule	
Lighting technology consumption and schedule (W/m ²)	Simple electrical lamp 4,46 W/m ²
Typical annual lighting consumption (kWh/m ² /year)	1,129 kWh/m ² /year , (2022 kWh/year)
Electrical equipment (computer, ..) W/m ² and schedule	
HVAC systems	Fig 3
Ventilation system : heat recovery, efficiency, ..	It has ventilation system only in bathroom.
Ventilation rate and schedule	
Heating device (standart)	split system, electric stove or virgin woods stove (fig.3)
Heating terminals	
Heating terminals temperature	
DHW temperature generation	By electric boilers
DHW tap temperature	65°C
Typical annual DHW final energy consumption (kWh/m ² /year)	18.03
Air infiltration level (Volume /h)	After retrofitting we expect 0,5 Volume /h
Heat pump technology	
Air / water HP	
Water / water HP	
Ground source availability	Yes
Renewable energy	
Solar panels : thermal or photovoltaic, supplier, ..	Both
Surface (m ²)	200
Coupling possibility on the market	
Economic data	
Energy cost (€/kWh) electricity and others	0.11
National subsidies	up to 600 euro per household
Energy cost (€/kWh) forecast	increase
System cost (€)	
HP with boreholes	about 700 euro/kW electric power
Solar panels	550 euro
Compared system (boiler)	



Figure 3 : Varna multi playhouse picture

Building modeling:

The building model has been done and parameters were checked to reach the annual energy consumption specified as target by the Bulgarian specification (final energy consumption: 105 kWh/m².year) with the specified envelop characteristics.

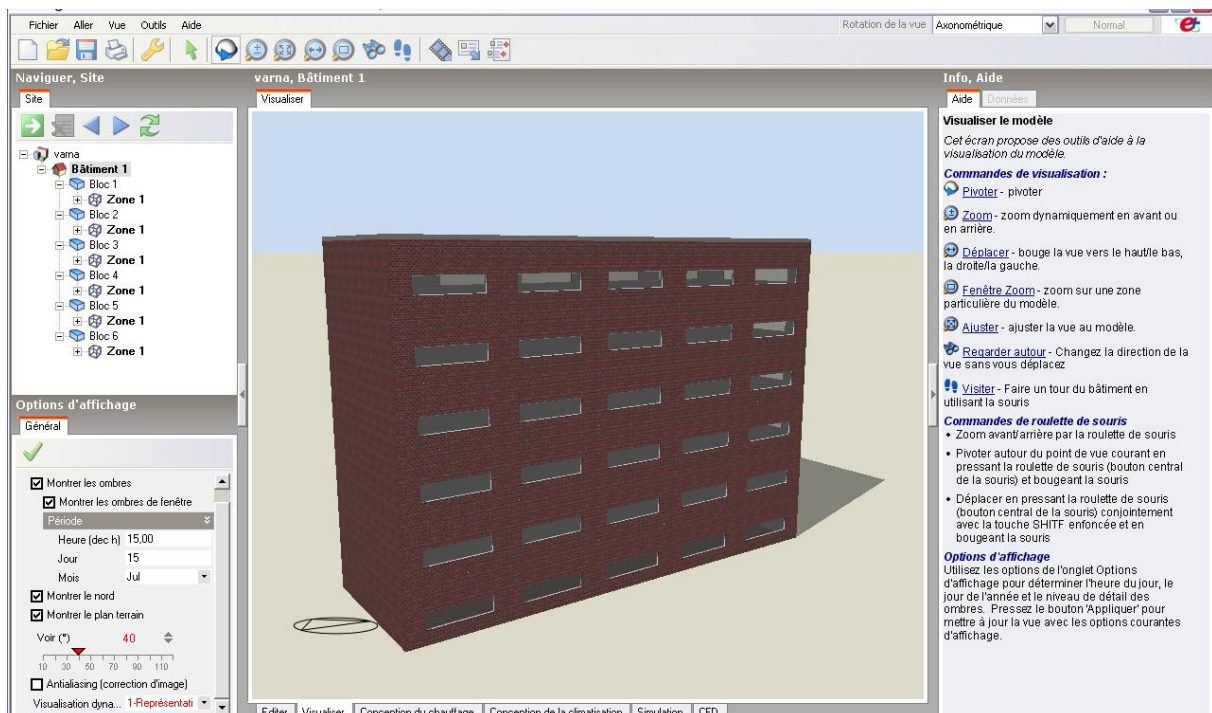


Figure 4 : Building model made with ENERGY+ software

Energy and power analysis:

Thanks to the ENERGY+ model and the SIMSOL solar system simulation software, the equipments have been characterized (rated power, surface of panels, etc...) with the annual energy demand for heating and annual DHW consumption.

System spécifications		
Heating Power	97	kW
Air conditionning power	0	kW
DHW power (supplement)	10	kW
Solar panels surface	28	m ²
Heating Energy demand	122 573	kW.h
Air Conditionning demand	0	kW.h
DHW energy demand	32 292	kW.h

Table 3 : Equipment characteristics and energy demand

Technical and economical study:

The data generated by the building model made with ENERGY+ software, and the DHW solar system simulated thanks to SIMSOL software are used to perform a comparison with an electrical heating system and with a gas boiler.

Main results are shown in the table 4 hereunder.

The electric heating system are far less expensive compare to HP & solar and gas boiler solution, as electric heaters and individual electric DHW system are very cheap.

The gas boiler needs a storage tank for DHW water tank, which increases the investment.

The HP & solar system is the highest investment solution even with 600 € subsidies per householder.

Exploitation cost is significantly higher for the electrical system.

Gas boiler and heat pump & solar annual energy cost are at the same level with a slight difference for HP & solar. This advantage can be easily cancelled because of the ancillaries' energy consumption of the ground source heat pumps coupled with solar panels. Actually, the ground heat exchanger is permanently fed with water + glycol mixture, and the solar panels is also fed by fluids, then and the pump consumptions can a slight disadvantage if low efficiency electrical motors are used (roughly from 5% to 10 of heat energy consumption).

The feasibility depends on the choice of low consumption ancillaries with efficient heat pump system.

HEAT PUMP PERFORMANCES		ELECTRICAL HEATER & BOILER PERFORMANCES		GAS BOILER & AIR CONDINNING PERFORMANCES	
Heat Pump COP (heating at 55°C)	2,9	Electrical Heating COP (heating at 55°C)	0,95	Gaz boiler efficiency (heating at 55°C)	0,95
Heat Pump EER	-	Air conditionning EER	-	Air conditionning EER	-
Heat pump COP (DHW) at 65°C	2,6	DHW electrical heating at 65°C	0,90	Gas boiler heating at 65°C	0,90
Heating energy consumption	42 267 kW.h	Electrical heating energy consumption	129 024 kW.h	Gas boiler heating energy consumption	129 024
Air Conditionning energy consumption	0 kW.h	Air Conditionning energy consumption	0 kW.h	Air Conditionning energy consumption	0
Thermal Solar system energy consumption	4 375 kW.h	DHW electrical boiler energy consumption	35 880 kW.h	DHW gas boiler energy consumption	35 880
Ancillaries energy consumption	12 257 kW.h	Ancillaries energy consumption	0 kW.h	Ancillaries energy consumption	6 451
Total electrical energy consumption	58 899 kW.h	Total electrical energy consumption	164 904 kW.h	Total energy consumption	171 356
Investisment cost		Investisment cost		Investisment cost	
Heat pump and boreholes	23 420,01 €	Electrical heater	950,00 €	Gas Boiler	8 026,93 €
Solar panels	15 400,00 €	DHW system	6 300,00 €	DHW system	1 500,00 €
Heating storage	1 500,00 €			Air conditionning system	0,00 €
National subsidies	10 800,00 €	National subsidies	0,00 €	National subsidies	0,00 €
Total investment	28 020,01 €	Total investment	7 250,00 €	Total investment	9 526,93 €
Energy cost (1 kWh)	0,11 €	Energy cost (1 kWh)	0,11 €	Energy cost (1 kWh) Gas	0,04 €
Annual Energy cost	6 478,84 €	Annual Energy cost	18 139,47 €	Annual Energy cost	7 305,81 €

Table 4 : Comparison of system performances and annual energy cost

The annual energy costs have been calculated for the systems over 20 years, as shown by the figure 5.

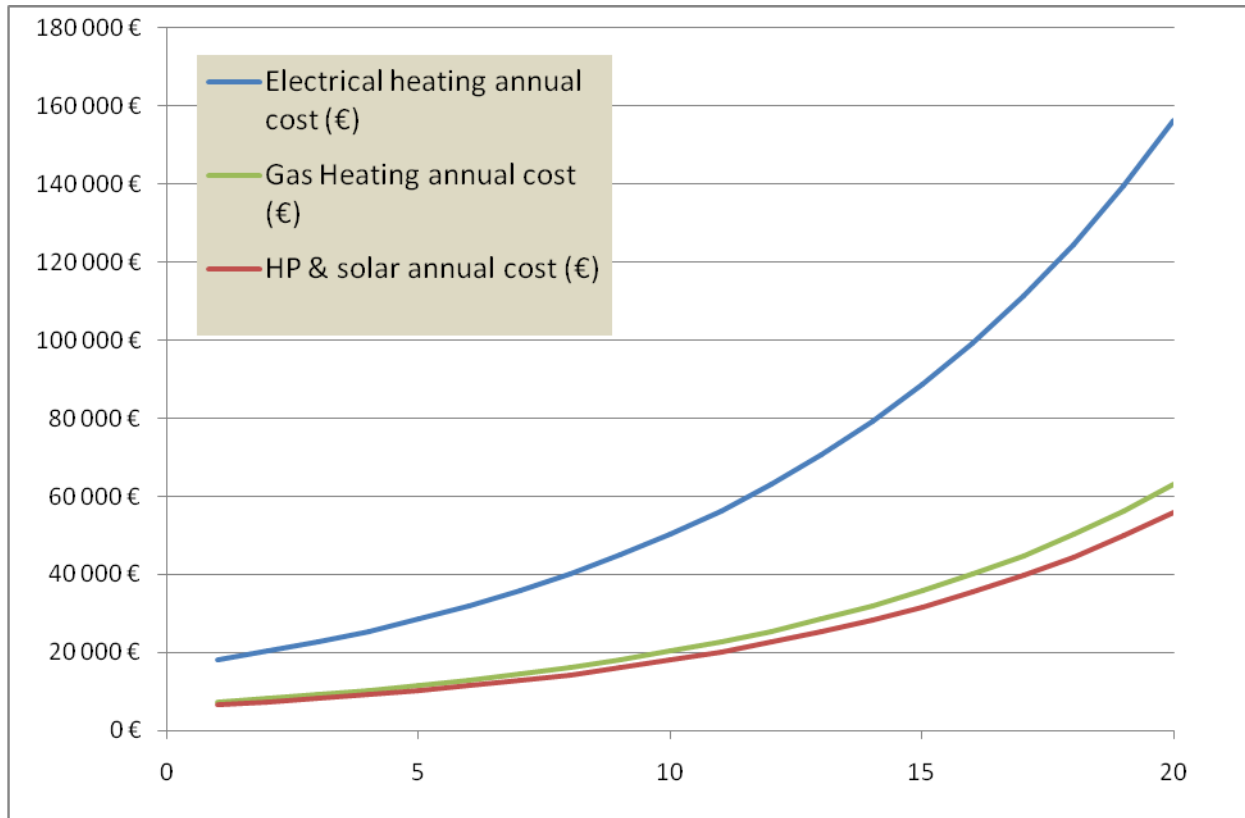


Figure 5 : Annual energy cost for the 3 systems

Electrical heating solution is dramatically more expensive than the 2 other solutions.

Then, on the basis of investment evaluation made by the Bulgarian partner and the financial subsidies that could be obtained if Renewables Energy are used for building application, a Life Cycle Cost evaluation of HVAC equipments has been realised.

The obtained curves shown by the figure 4 are used for evaluating the feasibility of Renewables Energy system with a payback of investment obtained after 3 years of building exploitation compare to electrical heating solution.

On the other side, the over-investment of the HP and the solar panels is not paid back before 13 years in comparison with the gas boiler solution, with the hypothesis of the same cost increase for gas and electricity.

The economical feasibility of the HP & solar system is easily proved if the alternative is only electrical heating.

The gas boiler is still the more competitive alternative system with drawbacks :

- Gas supplying continuity to be ensured during the next 20 years,
- Greenhouse gases emissions of natural gas combustion,

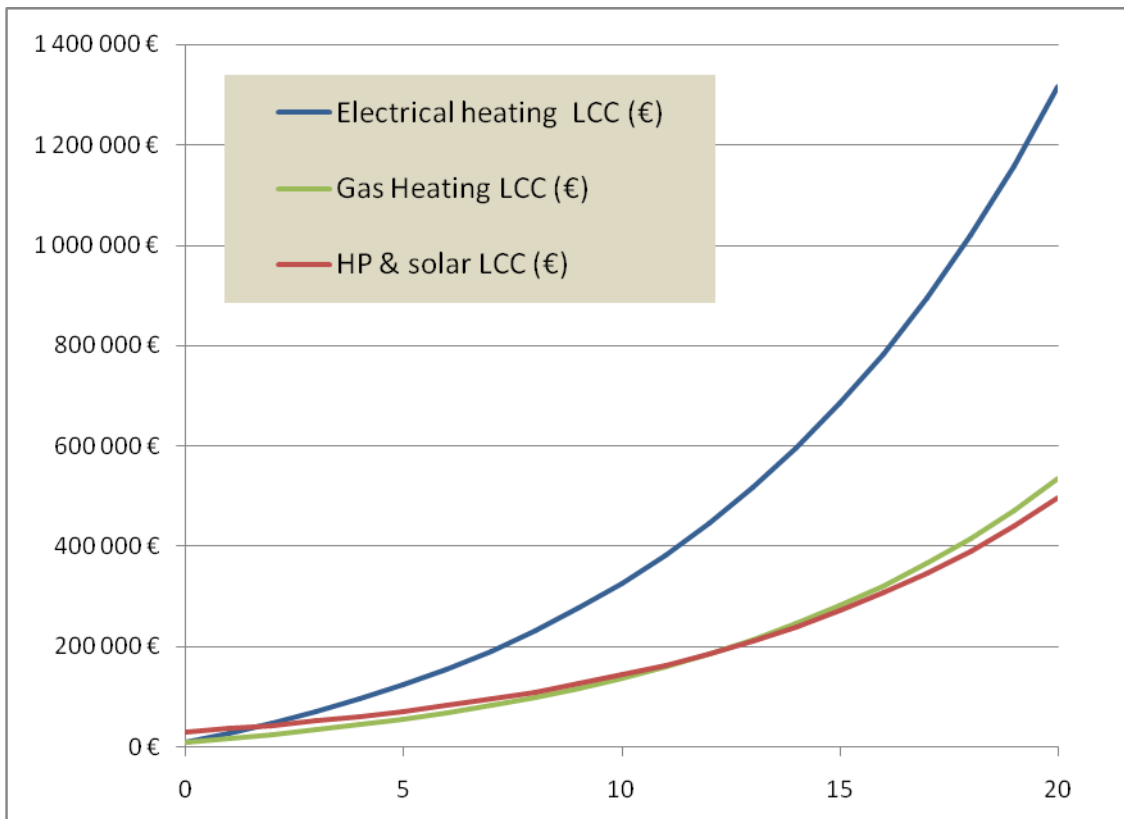


Figure 6 : Life Cycle Cost evaluation of HVAC equipments

b. Family house in Varna

The building description is summarized by the table 5:

Table 5 : Family House VARNA

ProHeatPump case study characteristics	
Building characteristics	
Surface (m ²)	560 residential area (1,2 and 3 floor) + 325 service space (fitness hall, Pub with kitchen, technical and service rooms and garage)
Volume (m ³)	1512 + 845
Roof structure	Flat roof
Roof orientation	
Wall materials	fig. 1
Roof materials	Fig. 2
Windows percentage of vertical surfaces	~ 35%, architecture plan of the building will be attached on Wednesday (May 13)
Window materials	PVC
Glazes technology	Double glass packages with argon
Typical annual heating needs (kWh/m ² /year)	It is a new building
Building location	
Geographical location	Varna, Bulgaria, Heat season - 180 days (21 October – 20 April) It need 2400 DD (19°C indoor temperature)
Kind of area : urban, suburban, ..	Suburban
Shadowing (high, medium, low)	Low
Building activity	
Activity description (office, dwelling, ..) with schedule	Family house, in use all time, all year round
User density (pers/m ²) with schedule	There is 4 people
DHW consumption (litres/day)	
Indoor temperature for heating with schedule	23°C
Indoor temperature for air conditioning with schedule	
Lighting technology consumption and schedule (W/m ²)	Halogen lamps 19 W/m ²
Typical annual lighting consumption (kWh/m ² /year)	new building
Electrical equipment (computer, ..) W/m ² and schedule	20W/ m ² ,
HVAC systems	Fig 3
Ventilation system: heat recovery, efficiency, ..	Possibility to be installed in the two parts of the basement, on the 1 st and on the top (3 rd) floor. It has ventilation system only in the bathrooms.
Ventilation rate and schedule	
Heating device (standart)	Installed only on the 2 nd floor, air conditioning multi split system (fig.3), with inside unit in each of the rooms. Separately it is installed water heating system with radiators in each of the 4 bedrooms, ventilation convectors in the 2 living rooms. Radiators are installed in the 4 bathrooms, at the floor entrance and

	in the kitchen box
Heating terminals	
Heating terminals temperature	
DHW temperature generation	Central system with circulation pipe and pump, by water heater 300 liters (to 95°C), with one serpentine for heating with gas or other source, second serpentine for solar system heating and additional electric heater 3 x 2 KW.
DHW tap temperature	65°C
Typical annual DHW final energy consumption (kWh/m ² /year)	Data n/a
Air infiltration level (Volume /h)	0,5 Volume /h
Heat pump technology	
Air / water HP	
Water / water HP	
Ground source availability	Yes, combination ground source and water / water
Renewable energy	
Solar panels: thermal or photovoltaic, supplier, ..	Both
Surface (m ²)	40 (100)
Coupling possibility on the market	
Economic data	
Energy cost (€/kWh) electricity and others	0.11
National subsidies	up to 600 euro per household
Energy cost (€/kWh) forecast	increase
System cost (€)	
HP with boreholes	about 700 euro/kW electric power
Solar panels	550 euro
Compared system (boiler)	



Figure 7 : Varna multi playhouse picture

Building modeling:

The building model has been done and parameters were checked respect specification with the specified envelop characteristics.

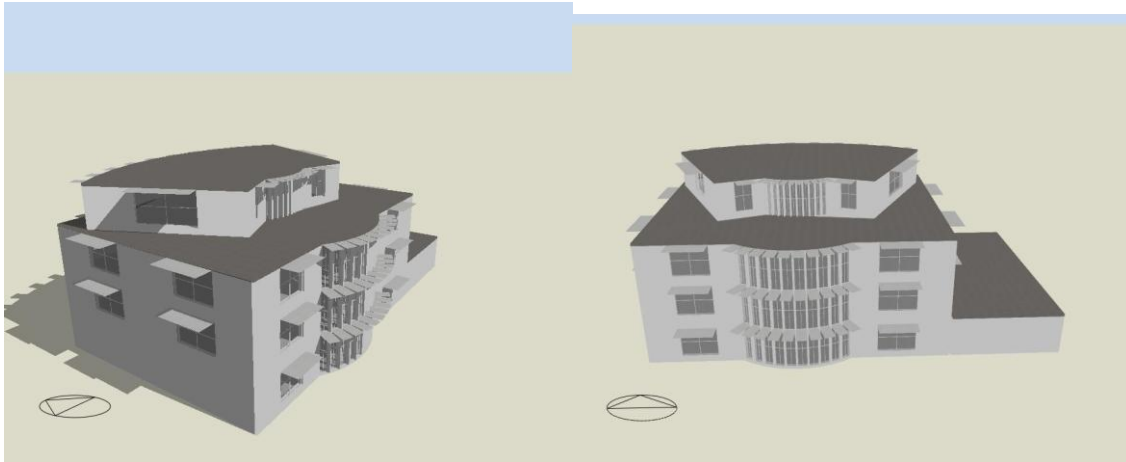


Figure 8 : Varna family house ENERGY + model

Energy and power analysis:

Thanks to the ENERGY+ model and the SIMSOL solar system simulation software, the equipments have been characterized (rated power, surface of panels, etc...) with the annual energy demand for heating and annual DHW consumption.

System spécifications		
Heating Power	50	kW
Air conditionning power	13	kW
DHW power	10	kW
Solar panels surface	5	m ²
Heating Energy demand	35 254	kW.h
Air Conditionning demand	5 009	kW.h
DHW energy demand	3 179	kW.h

Table 6: Equipment characteristics and energy demand

Technical and economical study:

The data generated by the building model made with ENERGY+ software, and the DHW solar system simulated thanks to SIMSOL software are used to perform a comparison with an electrical heating system and with a gas boiler.

Main results are shown in the table 7 hereunder.

HEAT PUMP PERFORMANCES		ELECTRICAL HEATER & BOILER PERFORMANCES		GAS BOILER & AIR CONDINNING PERFORMANCES	
Heat Pump COP (heating at 55°C)	2,9	Electrical Heating COP (heating at 55°C)	0,95	Gaz boiler efficiency (heating at 55°C)	0,95
Heat Pump EER	2,5	Air conditionning EER	2,00	Air conditioning EER	2,00
Heat pump COP (DHW) at 65°C	2,6	DHW electrical heating at 65°C	0,90	Gas boiler heating at 65°C	0,90
Heating energy consumption	12 157 kW.h	Electrical heating energy consumption	37 110 kW.h	Gas boiler heating energy consumption	35 254 kW.h
Air Conditionning energy consumption	2 004 kW.h	Air Conditionning energy consumption	2 505 kW.h	Air Conditionning energy consumption	5 009 kW.h
Thermal Solar system energy consumption	290 kW.h	DHW electrical boiler energy consumption	3 532 kW.h	DHW gas boiler energy consumption	3 179 kW.h
Ancillaries energy consumption	3 525 kW.h	Ancillaries energy consumption	0 kW.h	Ancillaries energy consumption	0 kW.h
Total electrical energy consumption	17 975,4 kW.h	Total electrical energy consumption	43 147 kW.h	Total energy consumption	64 733 kW.h
Investisment cost		Investisment cost		Investisment cost	
Heat pump and boreholes	12 099 €	Electrical heater	1 055 €	Gas Boiler	4 509 €
Solar panels	2 750 €	DHW system	1 500 €	DHW system	0 €
Heating storage	1 500 €	Air conditionning system	3 000 €	Air conditionning system	3 000 €
National subsidies	600 €	National subsidies	0 €	National subsidies	0 €
Total investment	15 749 €	Total investment	5 555 €	Total investment	7 509 €
Energy cost (1 kWh)	0,11 €	Energy cost (1 kWh)	0,11 €	Energy costs (1 kWh)	0,11 & 0,04
Annual Energy cost	1 977 €	Annual Energy cost	4 746 €	Annual Energy cost	1 975 €

Table 7 : Comparison of system performances and annual energy cost

The electric heating system are far less expensive compare to HP & solar and gas boiler solution, as electric heaters, air conditioning systems (split system) and individual electric DHW system are very cheap. The HP & solar system is the highest investment solution with 600 € subsidies.

Exploitation cost is significantly higher for the electrical system.
Gas boiler and heat pump & solar annual energy cost are exactly at the same level.
As for the case 1, this equality can be easily cancelled because of the ancillaries' energy consumption of the ground source heat pumps coupled with solar panels. Actually, the ground heat exchanger is permanently fed with water + glycol mixture, and the solar panels is also fed by fluids, then and the pump consumptions can a slight disadvantage if low efficiency electrical motors are used (roughly from 5% to 10 of heat energy consumption).

The annual energy costs have been calculated for the systems over 20 years, as shown by the figure 9.

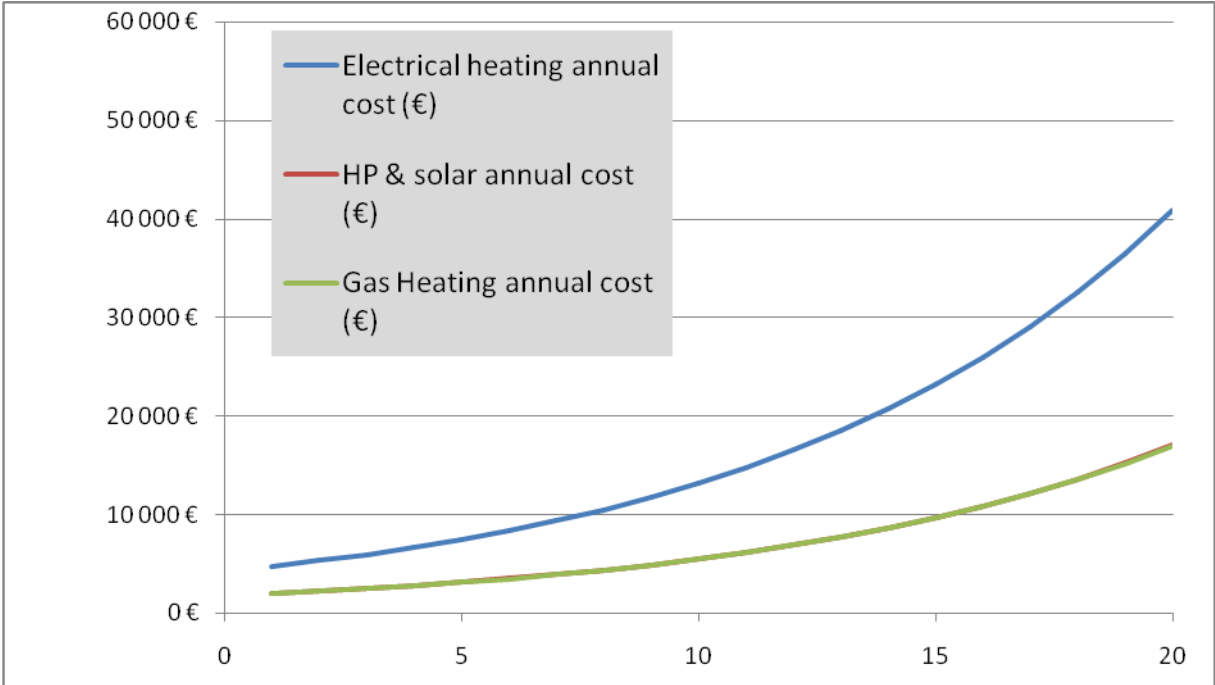


Figure 9 : Annual energy cost for the 3 systems

Gas and HP & Solar are exactly the same. Electricity is far more expensive.

Then, on the basis of investment evaluation made by the Bulgarian partner and the financial subsidies that could be obtained if Renewables Energy are used for building application, a Life Cycle Cost evaluation of HVAC equipments has been realised.

The obtained curves shown by the figure 10 are used for evaluating the feasibility of Renewables Energy system with a payback of investment obtained after 3 years of buiding exploitation compare to electrical heating solution.

On the other side, the over-investment of the HP and the solar panels is never paid back in comparison with the gas boiler solution, with the hypothesis of the same cost increase for gas and electricity.

The economical feasibility of the HP & solar system is easily proved if the alternative is only electrical heating. The gas boiler is still the more competitive alternative system with drawbacks :

- Gas supplying continuity to be ensured during the next 20 years,
- Greenhouse gases emissions of natural gas combustion,

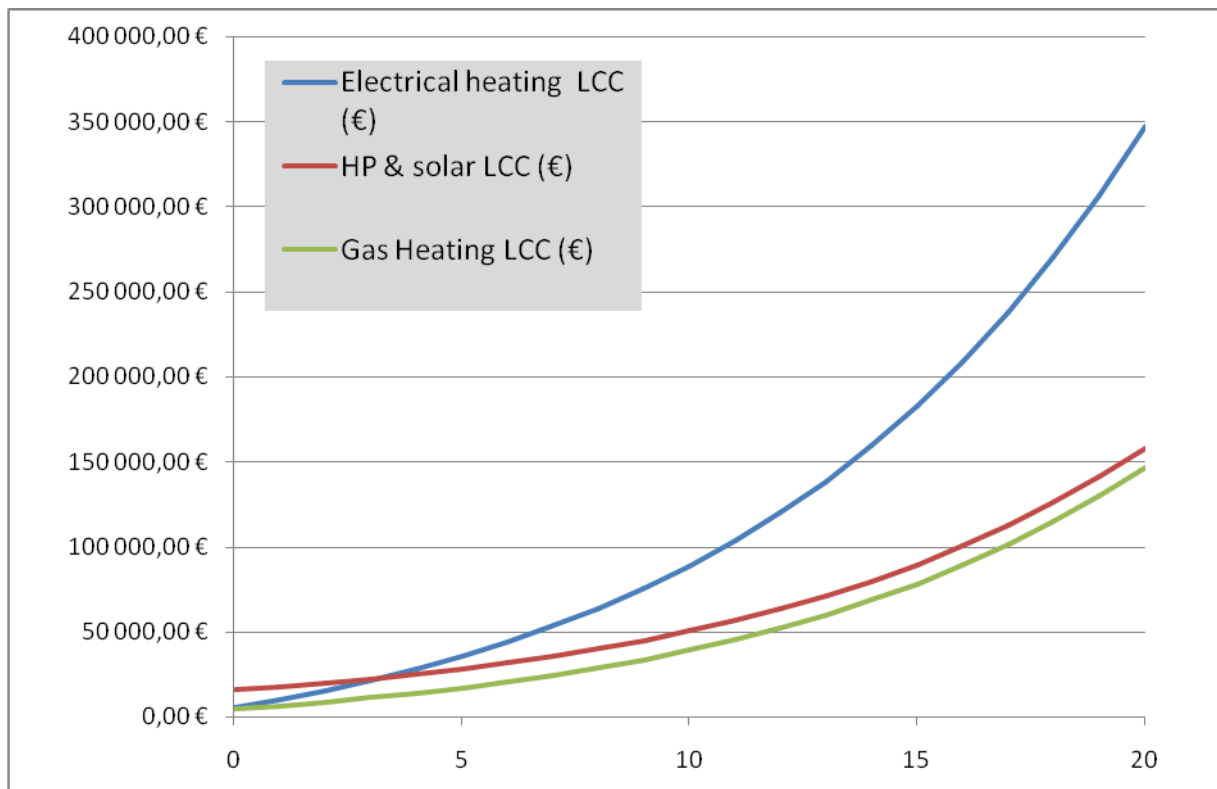


Figure 10 : Life Cycle Cost evaluation of HVAC equipments

It can be underlined that HP and solar cannot be paid back when building envelop is not performant enough to limit over investment.

c. Kindergarten in Varna

The building description is summarized by the table 8.

Table 8 : Kindergarten VARNA

ProHeatPump case study characteristics				
Building characteristics				
Surface (m ²)	1974			
Volume (m ³)	6992			
Roof structure	Flat roof			
Roof orientation	It is flat roof			
Wall materials	Fig.1.			
Roof materials	Fig.2.			
Windows percentage of vertical surfaces	NW	SW	SE	NE
	94,6	97,50	101,10	108,90
	25%			
Window materials	Now the window materials are woodwork, but it have plan for change with PVC windows.			
Glazes technology	K - windows			
Typical annual heating needs (kWh/m ² /year)	219,5			
Building location				
Geographical location	Varna, Bulgaria, Heat season - 180 days (21 October – 20 April) It need 2400 DD (19°C indoor temperature)			
Kind of area : urban, suburban, ..	Urban			
Shadowing (high, medium, low)	low			
Building activity				
Activity description (office, dwelling, ..) with schedule	Kindergarten – 171 Childs and 34 staff 8 hours – Monday - Friday			
User density (pers/m ²) with schedule	0,10			
DHW consumption (litres/day)	14,9 kWh/m ² /year			
Indoor temperature for heating with schedule	20 °C			
Indoor temperature for air conditioning with schedule				
Lighting technology consumption and schedule (W/m ²)	Simple electrical lamp 8,35 W/m ²			
Typical annual lighting consumption (kWh/m ² /year)	2 kWh/m ² /year			
Electrical equipment (computer, ..) W/m ² and schedule	25,80 W/m ²			
HVAC systems				
Ventilation system : heat recovery, efficiency, ..	There is no ventilation system in the building.			
Ventilation rate and schedule				
Heating device (standart)	There are installed 2 hot water boilers - 150 kW and 250 kW power. The boilers use naphtha for fuel. It has planned to change the fuel base to natural gas. The rooms are heating by cast iron radiators.			

Heating terminals	Hot water pipelines
Heating terminals temperature	90 °C
DHW temperature generation	By boilers, in summer they have electric boiler.
DHW tap temperature	65 °C
Typical annual DHW final energy consumption (kWh/m ² /year)	14,9 kWh/m ² /year
Air infiltration level (Volume /h)	After retrofitting we expect 0,5 Volume /h
Heat pump technology	
Air / water HP	
Water / water HP	
Ground source availability	Yes
Renewable energy	
Solar panels : thermal or photovoltaic, supplier, ..	Thermal panels
Surface (m ²)	1000 m ²
Coupling possibility on the market	Yes
Economic data	
Energy cost (€/kWh) electricity and others	0.11
National subsidies	up to 600 euro per household
Energy cost (€/kWh) forecast	increase
System cost (€)	
HP with boreholes	about 700 euro/kWelectric power
Solar panels	550 euro
Compared system (boiler)	

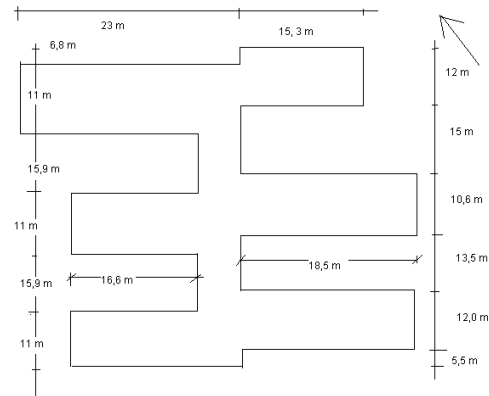


Figure 11: Varna Kindergarten picture and drawings

Building modeling:

The building model has been done and parameters were checked respect specification with the specified envelop characteristics.

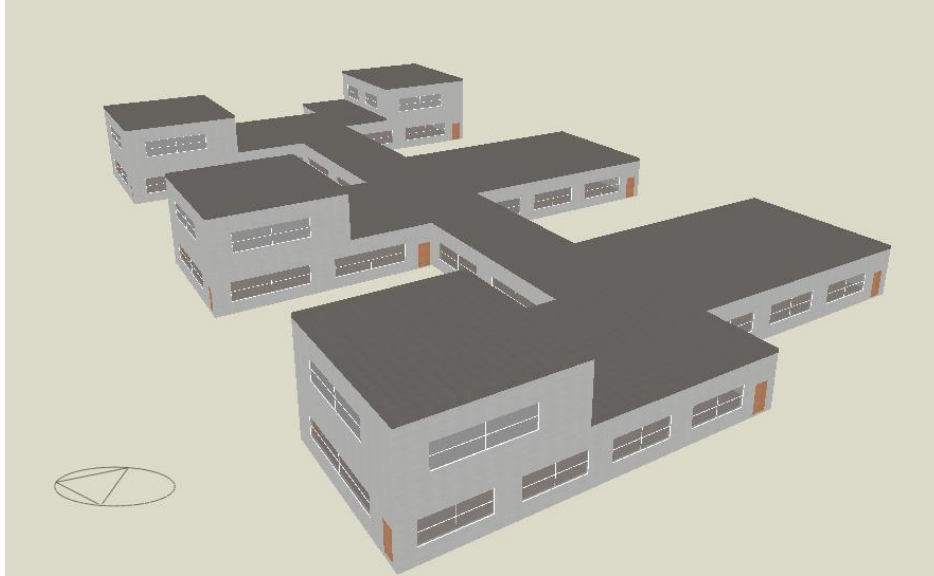


Figure 12: Varna Kindergarten ENERGY+ model

Energy and power analysis:

Thanks to the ENERGY+ model and the SIMSOL solar system simulation software, the equipments have been characterized (rated power, surface of panels, etc...) with the annual energy demand for heating and annual DHW consumption.

Table 9: Equipment characteristics and energy demand

System spécifications		
Heating Power	144	kW
Air conditionning power	0	kW
DHW power	10	kW
Solar panels surface	25	m ²
Heating Energy demand	95 968	kW.h
Air Conditionning demand	0	kW.h
DHW energy demand	27 942	kW.h

Technical and economical study:

The data generated by the building model made with ENERGY+ software, and the DHW solar system simulated thanks to SIMSOL software are used for performing a comparison with an electrical heating system and with a gas boiler.

HEAT PUMP PERFORMANCES			ELECTRICAL HEATER & BOILER PERFORMANCES			GAS BOILER & AIR CONDINNING PERFORMANCES		
Heat Pump COP (heating at 55°C)	2,9		Electrical Heating COP (heating at 55°C)	1,00		Gaz boiler efficiency (heating at 55°C)	0,95	
Heat Pump EER	-		Air conditionning EER	-		Air conditionning EER	2,00	
Heat pump COP (DHW) at 65°C	2,6		DHW electrical heating at 65°C	1,00		Gas boiler heating at 65°C	0,90	
Heating energy consumption	33 092	kW.h	Electrical heating energy consumption	95 968	kW.h	Gas boiler heating energy consumption	101 019	kW.h
Air Conditionning energy consumption	0	kW.h	Air Conditionning energy consumption	0	kW.h	Air Conditionning energy consumption	0	kW.h
Thermal Solar system energy consumption	10 747	kW.h	DHW electrical boiler energy consumption	27 942	kW.h	DHW gas boiler energy consumption	31 047	kW.h
Ancillaries energy consumption	10 994	kW.h	Ancillaries energy consumption	0	kW.h	Ancillaries energy consumption	5 051	kW.h
Total electrical energy consumption	54 833	kW.h	Total electrical energy consumption	123 910	kW.h	Total energy consumption	64 733	kW.h
Investisment cost			Investisment cost			Investisment cost		
Heat pump and boreholes	34 844 €		Electrical heater	2 887 €		Gas Boiler	11 577 €	
Solar panels	13 750 €		DHW system	1 500 €		DHW system	0 €	
Heating storage	3 000 €							
National subsidies	0 €		National subsidies	0,00 €		National subsidies	0 €	
Total investment	51 594 €		Total investment	4 387 €		Total investment	11 577 €	
Energy cost (1 kWh)	0,11 €		Energy cost (1 kWh)	0,11 €		Energy costs (1 kWh)	0,11 & 0,04	
Annual Energy cost	5 385 €		Annual Energy cost	13 630 €		Annual Energy cost	5 485 €	

Table 10: Comparison of system performances and annual energy cost

The electric heating system are far less expensive compare to HP & solar and gas boiler solution, as electric heaters, and electric DHW system are very cheap.

The HP & solar system is the highest investment solution with no subsidies known at that time.

Exploitation cost is significantly higher for the electrical system.

Gas boiler and heat pump & solar annual energy cost are almost at the same level.

As for the case 1 and 2, this equality can be easily cancelled because of the ancillaries' energy consumption of the ground source heat pumps coupled with solar panels. Actually, the ground heat exchanger is permanently fed with water + glycol mixture, and the solar panels is also fed by fluids, then and the pump consumptions can a slight disadvantage if low efficiency electrical motors are used (roughly from 5% to 10 of heat energy consumption).

The annual energy costs have been calculated for the systems over 20 years, as shown by the figure 13.

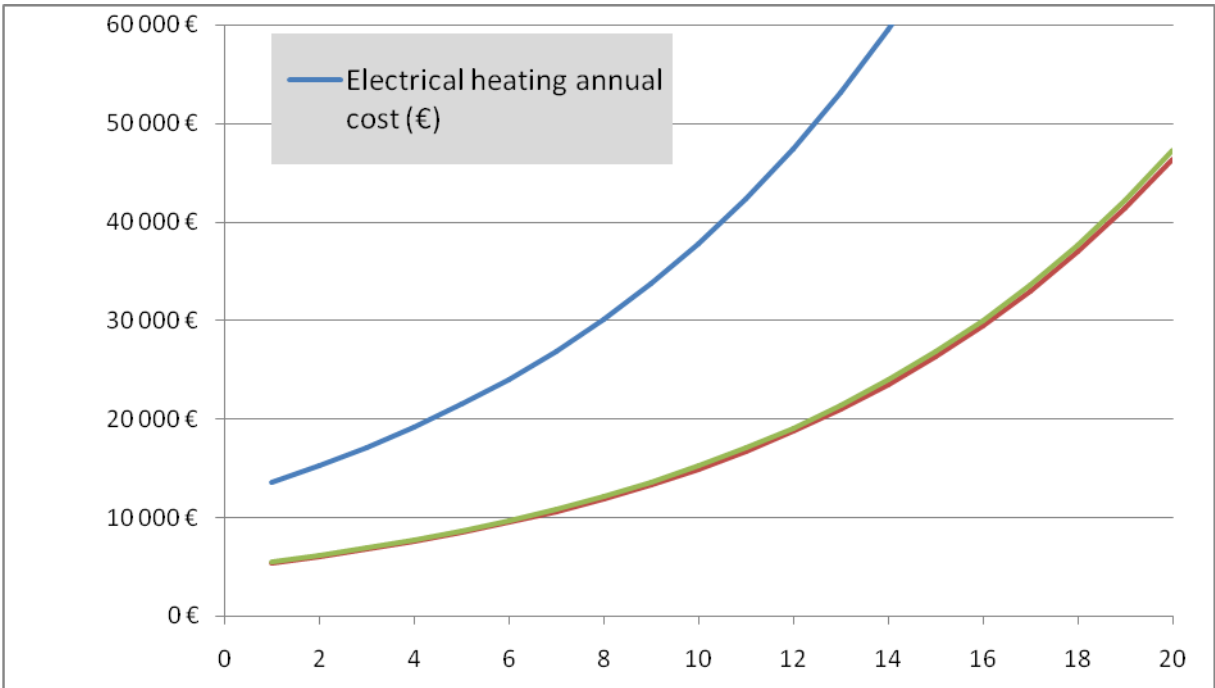


Figure 13: Annual energy cost for the 3 systems

Gas and HP & Solar are exactly the same. Electricity is far more expensive.

Then, on the basis of investment evaluation made by the Bulgarian partner and the financial subsidies that could be obtained if Renewables Energy are used for building application, a Life Cycle Cost evaluation of HVAC equipments has been realised.

The obtained curves shown by the figure 14 are used for evaluating the feasibility of Renewables Energy system with a payback of investment obtained after 5 years of buiding exploitation compare to electrical heating solution.

On the other side, the over-investment of the HP and the solar panels is never paid back in comparison with the gas boiler solution, with the hypothesis of the same cost increase for gas and electricity. It should be notify that ther is no subsidies known at that time of the project.

The economical feasibility of the HP & solar system is easily proved if the alternative is only electrical heating.

The gas boiler is still the more competitive altenative system with drawbacks :

- Gas supplying continuity to be ensured during the next 20 years,
- Greenhouse gases emissions of natural gas combustion,

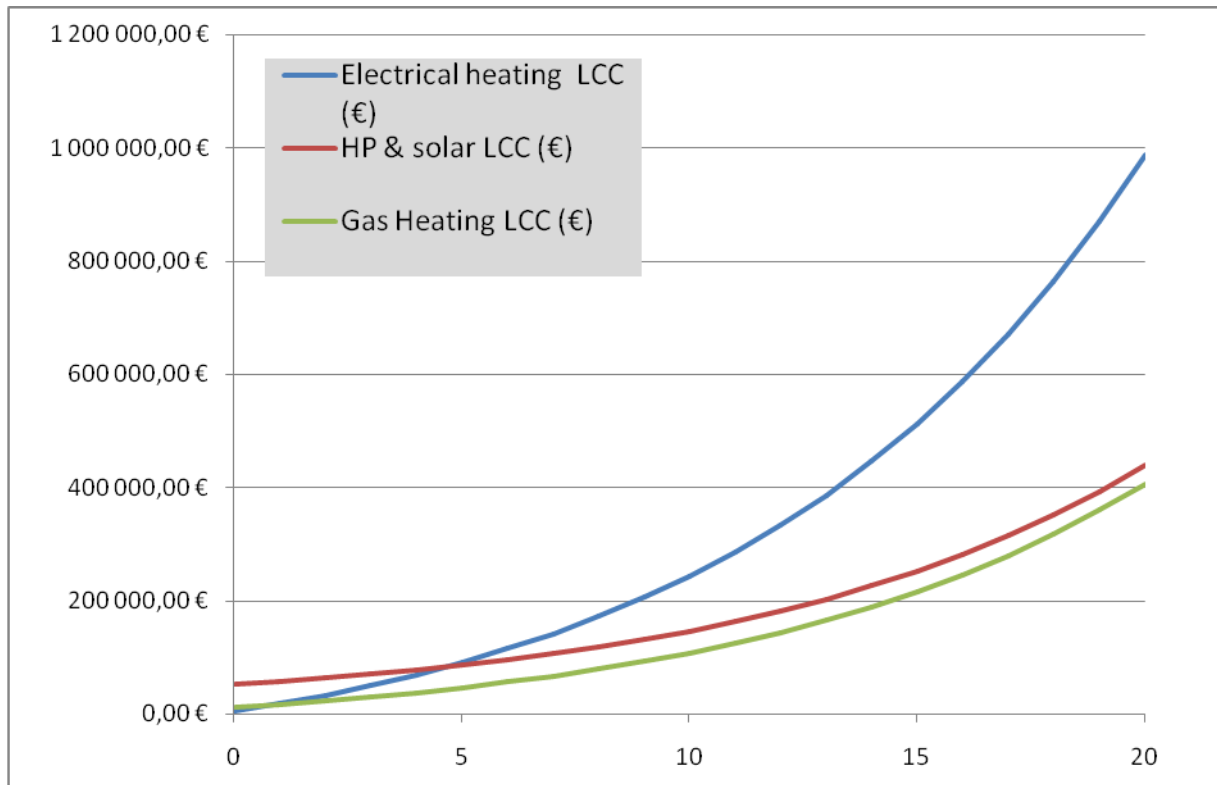


Figure 14: Life Cycle Cost evaluation of HVAC equipments

It can be underlined that HP and solar cannot be paid back when building envelop is not performant enough to limit over investment. An over insulation of the building could be a solution to obtain acceptable pay back period.

3. UK case studies

a. Small family house in Edinburgh

The building description is summarized by the table 11:

Table 11: Small suburban house UK

ProHeatPump case study : UK 1 – small suburban house retrofit	
Building characteristics	
Surface (m ²)	56m ² (external) / 48m ² (internal) each of two storeys;
Volume (m ³)	290m ³ (external) / 220m ³ (internal)
Roof structure	ceramic tile and caps, some metal flashing at joins (photos); over wood rafters
Roof orientation	35° sloping roof, facing NE and SW; gable end SE & NW; projection to NE over garage (photos)
Wall materials	outer layer 10cm brick, 6cm rockwool insulated cavity, inner 10 cm concrete breeze block, 3 cm batons; 1 cm plasterboard; plaster skim; total wall thickness 30cm; no external render; likely (ideal) U value 0.45 w/m ² /C ?
Roof materials	reflective sarking under tiles, otherwise no insulation under roof (photo); 10cm rockwool between horizontal joists at ceiling level in roofspace, over ~90% of area, plasterboard ceiling, plaster skim; insulation poor condition and compressed to <10cm in places; vents in eaves, venting into roofspace
Windows percentage of vertical surfaces	7.6m ² - 4%
Window materials	PVC covered aluminium frames, reasonably well-sealed when closed
Glazes technology	Double-glazed with 14mm gap; no selective coatings
Typical annual heating needs (kWh/m ² /year)	Typical total annual gas use 6400 kWh; i.e. kWh/m ² , but not separable into heating, cooker hob and DHW, other than by typical ratios: 25% used for DHW? Heating season: typically Oct - May Degree days (2008) on 15.5C base (standard UK basis): 2520 Typical specific heat loss: 60W/m ² ?
Building location	
Geographical location	Musselburgh, Midlothian UK postcode : EH21 6TT coordinates: N 55° 56.138' ; N 55° 56.138' (aerial views attached)
Kind of area : urban, suburban, ..	Suburban 1980s private housing estate
Shadowing (high, medium, low)	Low; adjacent houses shelter NW & SE ends of house but no significant shading from south (aerial views attached)
Building activity	
Activity description (office, dwelling, ..) with schedule	family dwelling, between 2 and 4 occupants

User density (pers/m ²) with schedule	
DHW consumption (litres/day)	not available ; estimate 45L/day
Indoor temperature for heating with schedule	thermostat set at 20C; heating in season typically 0600-0800 and 1700-2200; drops to ambient slowly when not heated
Indoor temperature for air conditioning with schedule	no AC
Lighting technology consumption and schedule (W/m ²)	mix of incandescent (total 200W); LED downlight (total 18W); halogen downlight (total 400W); compact fluorescent (total 50W); intermittent use only
Typical annual lighting consumption (kWh/m ² /year)	total annual electricity consumption for all purposes: 2000 kWh; not separable into lighting, equipment, cooking (oven), DHW immersion top-up, etc.
Electrical equipment (computer, ..) W/m ² and schedule	not separable from total above
HVAC systems	
Ventilation system : heat recovery, efficiency, ..	None; only natural ventilation from leaky building envelope and opening windows!
Ventilation rate and schedule	None
Heating device (standard)	Non-condensing gas boiler; max output 12kW; theoretical efficiency 80%; maintained annually but probably operating at much lower efficiency; DHW tank (117L) has top-up electric immersion heating element, but contribution not known
Heating terminals	Water radiators in all rooms (total 6) plus 2 heated towel rails on same circuit
Heating terminals temperature	60C ?
DHW temperature generation	60C ?
DHW tap temperature	50C ?
Typical annual DHW final energy consumption (kWh/m ² /year)	not separable from total gas and electricity consumption
Air infiltration level (Volume /h)	Not known
Heat pump technology	
Air / water HP	
Water / water HP	
Ground source availability	66m ² rear garden
Renewable energy	
Solar panels: thermal or photovoltaic, supplier, ..	not fitted
Surface (m ²)	not fitted
Coupling possibility on the market	
Economic data	
Energy cost (€/kWh) electricity and others	electricity 0.13: gas: 0.038 (incl VAT)
National subsidies	30 % of costs up to €4500, per household for GSHP or solar or wind, under SCHRI scheme or combined RE/HP installation
Energy cost (€/kWh) forecast	unpredictable; recent 10% drop
System cost (€)	
HP with boreholes	€12000 system and installation; grant available (see above)
Solar panels	flat plate €3-5000; evacuated tube €4-7000; grant available – typically €450 (see above)
Compared system (boiler)	€1600 boiler and installation



Figure 15: UK small suburban house picture

Building modeling:

The building model has been done and parameters were checked respect specification with the specified envelop characteristics.

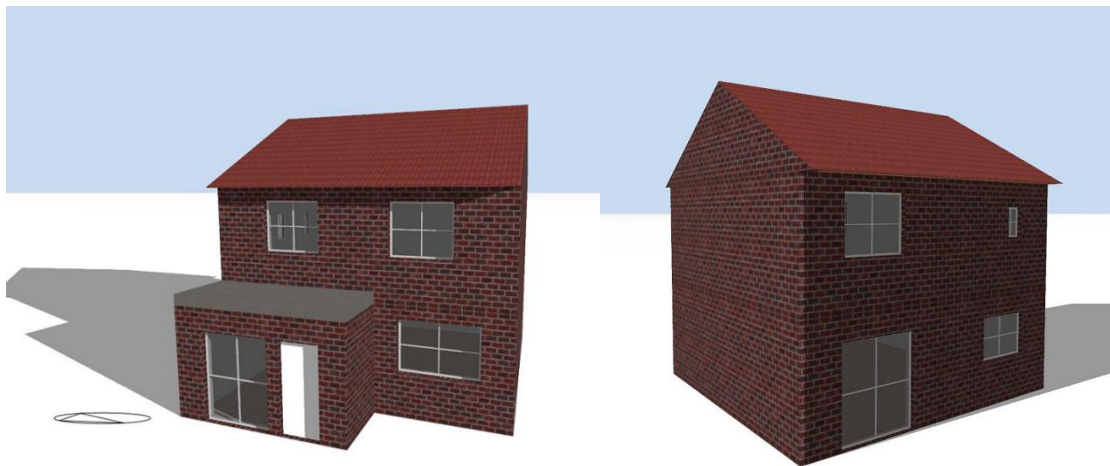


Figure 16: UK small suburban house ENERGY+ model

Energy and power analysis:

Thanks to the ENERGY+ model and the SIMSOL solar system simulation software, the equipments have been characterized (rated power, surface of panels, etc...) with the annual energy demand for heating and annual DHW consumption.

Table 10: Equipment characteristics and energy demand

System specifications		
Heating Power	5	kW
Air conditioning power	0	kW
DHW power	7	kW
Solar panels surface	4	m ²
Heating Energy demand	7 634	kW.h
Air Conditioning demand	0	kW.h
DHW energy demand	2 800	kW.h

Technical and economical study:

The data generated by the building model made with ENERGY+ software, and the DHW solar system simulated thanks to SIMSOL software are used for performing a comparison with an electrical heating system and with a gas boiler.

HEAT PUMP PERFORMANCES		ELECTRICAL HEATER & BOILER PERFORMANCES		GAS BOILER & AIR CONDINNING PERFORMANCES	
Heat Pump COP (heating at 55°C)	2,9	Electrical Heating COP (heating at 55°C)	1,00	Gaz boiler efficiency (heating at 55°C)	0,95
Heat Pump EER	-	Air conditionning EER	-	Air conditioning EER	2,00
Heat pump COP (DHW) at 65°C	2,6	DHW electrical heating at 65°C	1,00	Gas boiler heating at 65°C	0,90
Heating energy consumption	2 633 kW.h	Electrical heating energy consumption	7 634 kW.h	Gas boiler heating energy consumption	8 036 kW.h
Air Conditionning energy consumption	0 kW.h	Air Conditionning energy consumption	0 kW.h	Air Conditionning energy consumption	0 kW.h
Thermal Solar system energy consumption	742 kW.h	DHW electrical boiler energy consumption	2 800 kW.h	DHW gas boiler energy consumption	3 111 kW.h
Ancillaries energy consumption	903 kW.h	Ancillaries energy consumption	0 kW.h	Ancillaries energy consumption	402 kW.h
Total electrical energy consumption	4 277 kW.h	Total electrical energy consumption	10 434 kW.h	Total energy consumption	11 549 kW.h
Investisment cost		Investisment cost		Investisment cost	
Heat pump and boreholes	1 294 €	Electrical heater	107 €	Gas Boiler	1 600 €
Solar panels	2 200 €	DHW system	500 €	DHW system	500 €
Heating storage	800 €			Air conditionning system	0 €
National subsidies	1 288,14 €	National subsidies	0,00 €	National subsidies	0,00 €
Total investment	3 006 €	Total investment	607 €	Total investment	2 100 €
Energy cost (1 kWh)	0,13 €	Energy cost (1 kWh)	0,13 €	Energy costs (1 kWh)	0,13 & 0,038
Annual Energy cost	556 €	Annual Energy cost	1 356 €	Annual Energy cost	439 €

Table 11 : Comparison of system performances and annual energy cost

The electric heating system are far less expensive compare to HP & solar and gas boiler solution, as electric heaters, and electric DHW system are very cheap.

The HP & solar system is the highest investment solution with 30% of investment subsidies.

Exploitation cost is significantly higher for the electrical system.

Gas boiler is cheaper than the heat pump & solar panels because of low price of natural gas.

The annual energy costs have been calculated for the systems over 20 years, as shown by the figure 9.

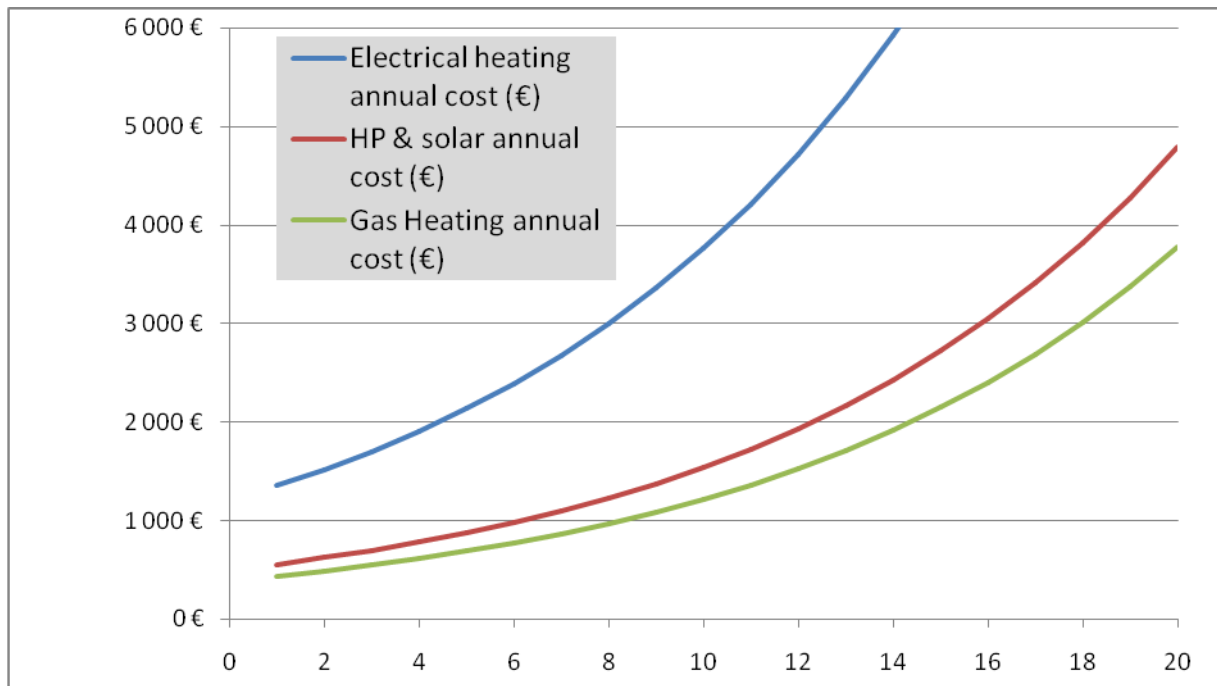


Figure 11 : Annual energy cost for the 2 systems

Gas is cheaper than HP & Solar and Electrical heater is far more expensive.

Then, on the basis of investment evaluation made by the UK partner and the financial subsidies that could be obtained if Renewables Energy are used for building application, a Life Cycle Cost evaluation of HVAC equipments has been realised.

The obtained curves shown by the figure 18 are used for evaluating the feasibility of Renewables Energy system with a payback of investment obtained after 3 years of buiding exploitation compare to electrical heating solution.

Because of the low cost of natural gas, the investment of HP and solar panels is never paid back.

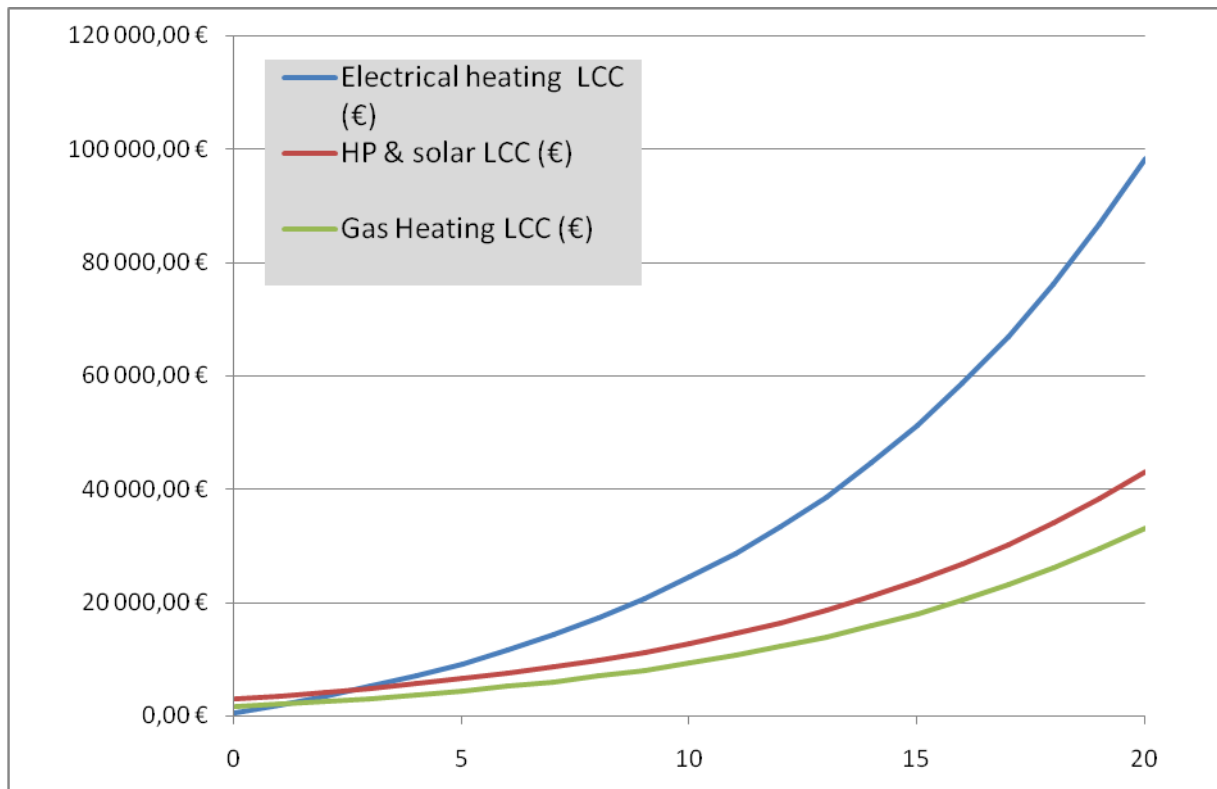


Figure 18: Life Cycle Cost evaluation of HVAC equipments

4. Conclusion

Ground force Heat Pump and solar panels technical feasibility is difficult to prove for building project when it is possible to install natural gas boiler.

It can be underlined that it is, in the studied cases, always easy when it is competition with electrical heating system.

The drawback of heat pump remains the high investment level and the electricity cost that are hardly compensated by the system efficiency.

The unknown parameter is the increase rate of energy, and the similarity between gas and electricity in the near future.

The only case where the feasibility is possible, under condition of installing efficient ancillaries, the building envelop has been totally retrofitted to reduce power demands for heating. In that case, the over investment is dramatically decreased, and the economical feasibility can be shown thanks to national subsidies.

Generally, **at the European scale**, as the ground heat pump cost depends mainly on the borehole drilling, it is economically interesting to reduce as much as possible the equipment power. Consequently, **the building envelop performances should be designed to reduce building power heating demands to reduce investment and obtain profitability.**

It another proof that a global energy approach is needed to ensure renewable energy system application in building field.